# **Consolidated Financial Results**

# for the Fiscal Year Ended June 30, 2012(Summary)

August 09, 2012

Company Name :Computer Institute of Japan, Ltd.
Stock exchange on which the Company's shares are listed :Tokyo Stock Exchange 1st Section

Code number :4826

URL :http://www.cij.co.jp

Contacts Company representative :Shinichi Hori, President and Chief Operations Officer

Person in charge :Masafumi Takada, Department Manager,

Management Planning Department Tel.:81-(45)-324-0111

Date of the general meeting of the Shareholders' meeting

Date of scheduled payment of dividends

September 21, 2012

Date of scheduled filing of securities report

September 20, 2012

(Amounts are rounded off to the nearest 1 million yen)

#### 1. Consolidated Financial Results in FY2012 (From July 1, 2011 to June 30, 2012)

## (1) Consolidated Results Operations

(% of change from the corresponding previous quarterly period)

	Net sales		Operating income		Ordinary income		Net income	
	¥ million	%	¥ million	%	¥ million	%	¥ million	%
FY2012	15,776	-2.5	965	85.6	982	56.5	514	96.9
FY2011	16,189	-5.2	520	23.7	628	-13.0	261	-16.2

	Net income per Share	Net income per share (diluted)	ROE (Ratio of Net income to Sharehoders' Equity)	ROA (Ratio of Ordinary income to Total Assets)	Ordinary income Margin (Ratio of Operating income to Net Sales)	
	¥	¥	%	%	%	
FY2012	25.18	-	6.1	8.3	6.1	
FY2011	12.71	-	3.1	5.1	3.2	

Notes: Equity in net income(loses) of affiliates: FY2012 2 million yen FY2011 4 million yen

## (2)Consolidated Financial Position

	Total Assets	Shareholders' equity	Equity ratio	Shareholders' equity per share	
	¥ million	¥ million	%	¥	
FY2012	11,401	8,465	74.2	428.57	
FY2011	12,305	8,662	69.1	406.27	

Notes: Shareholders' equity: FY2012 8,461 million yen FY2011 8,508 million yen

## (3)Consolidated Cash Flows

	Cash flows from operating activites	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period	
	¥ million	¥ million	¥ million	¥ million	
FY2012	804	-773	-622	4,582	
FY2011	788	-105	-256	5,172	

## 2. Dividends

	Cash dividends per share							
	End of the	End of the	End of the	Year-end	Total			
	first quarter	second quarter	Third quarter					
FY2011	¥	¥	¥	¥	¥			
	-	-	-	9.00	9.00			
EW0010	¥-	¥	¥	¥	¥			
FY2012	-	-	-	9.00	9.00			
FY2013	¥-	¥-	¥-	¥	¥			
(Forecasts)	-	-	-	9.00	9.00			

# 3. Projected Results for FY2013 (From July 1, 2012 to June 30, 2013)

(% of change from previous year)

	Net sales		Operating income		Ordinary Income		Net income		Net income per
									share
	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥
FY2013 2 <sup>nd</sup> half	7,850	6.8	410	26.9	420	24.3	250	39.4	12.66
FY2013	17,580	11.4	1,260	30.5	1,280	30.3	760	47.7	38.49